

BUDGET RESOLUTION # 3
RESOLUTION FOR SUPPLEMENTAL BUDGET and APPROPRIATION
(Pursuant to Section 29-2-109, C.R.S.)

A resolution appropriating additional sums of money to defray expenses and income in excess of amounts budgeted for the West Custer County Hospital District, Colorado for the 2024 budget year.

WHEREAS, additional unanticipated operating revenues were received during 2024 not contemplated in the original adopted budget prepared in accordance with Local Government Budget Law on September 28, 2023; SB32B-001 Reimbursement and SB22-238 Property Tax Rev.

WHEREAS, the West Custer County Hospital District incurred expenses not contemplated in the original adopted budget prepared in accordance with Local Government Budget Law on September 28, 2023. In early 2023 a planned (budgeted) remodeling of the 704 Edwards Ave Clinic building, significant infrastructure deterioration was discovered. The Board of Directors took the initiative to conduct a high degree of building renovation in that facility as well as the 701 Edwards Ave EMS building. This renovation continued throughout 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE DIRECTORS OF THE WEST CUSTER COUNTY HOSPITAL DISTRICT, COLORADO:

Section 1. That the 2024 appropriation for the General Fund is hereby increase from \$1,938,459 to \$1,949,455 for the following purposes:

Budgeting for functional expenses.

Administration	-18,904
Ambulance Expenses	-64,864
Clinic Building	94,765
Maintenance & Operations	
Other and contingency	
	<u>10,997</u>

ADOPTED, this 16th day of January A.D., 2025

ATTEST:


Robert Tobin, Chairman of the Board


Cindy Alvarado, Treasurer