

BUDGET RESOLUTION # 3
RESOLUTION FOR SUPPLEMENTAL BUDGET and APPROPRIATION
(Pursuant to Section 29-2-109, C.R.S.)

A resolution appropriating additional sums of money to defray expenses in excess of amounts budgeted for the West Custer County Hospital District, Colorado for the 2022 budget year.

WHEREAS, the West Custer County Hospital District incurred expenses not contemplated in the original adopted budget prepared in accordance with Local Government Budget Law on October 30, 2021, and;

WHEREAS, additional unanticipated operating revenues were received during 2022;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE DIRECTORS OF THE WEST CUSTER COUNTY HOSPITAL DISTRICT, COLORADO:


Section 1. That the 2022 appropriation for the General Fund is hereby increased from \$1,145,767 to \$1,427,314 for the following purposes:

Budgeting for treasurer's fees and functional expenses.

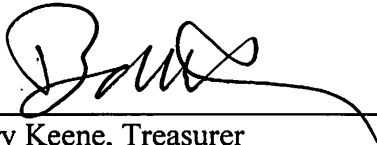
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| Treasurer's fees | \$45,574 |
| Administrative expenses | 20,000 |
| Ambulance expenses | 18,233 |
| Central administration | 10,000 |
| Maintenance | 11,740 |
| Other and contingency | 176,000 |
| | <u>\$281,547</u> |

ADOPTED, this 27th day of January A.D., 2023

ATTEST:



Robert Tobin, Chairman of the Board



Barry Keene, Treasurer